

Charter Township of Emmett
Budget Meeting
July 10, 2019

The Budget Meeting was not called to order. Meeting began at 9am. The Meeting was held at the Township Hall located at 621 Cliff Street. No Pledge of Allegiance.

Roll Call was taken. Department Heads Present: Brandi DeShon, and Mike Leslie.
Staff: Trish Stone & Steve Titus

Board Member Attendance

Present:

Buller, Brown, Myers, Dougherty, Myers-Malone, Gunning, and Hill QUORUM PRESENT

Budget Meeting:

Supervisor Hill and Trustee Buller believed that there was a problem with the posting of the meeting and that the name "budget meeting" with department head was ~~miss-constructed~~ ^{misleading} to the public and we could not take action at this meeting. ~~even though the Notice that was posted in five public places and online stated the purpose of the meeting.~~ It should have been posted as a Special Meeting.

The budget was reviewed page by page by all.

Several Adjustments will be brought to the Board at the Regular Board Meeting July 11 (see attachment).

Meeting ended at 12:00pm. No Adjournment.

Timothy Hill, Supervisor
Emmett Charter Township

Tracy Myers-Malone, Clerk
Emmett Charter Township

Revenue Changes	Description	Original	Activity to Date	Increase in Revenue
101-000-575.01	METRO FRANCHISE FEE	7,000	9,397	2397.00
101-000-576.00	PPT REIMBURSEMENTS		1,955	1955.32
246-000-671.00	ECONOMIC DEVELOPMENT CORP REVENUE		7,000	7000.00
592-000-085.17	SOUTH SHORE ASSESSMENTS		15,965	15965.00
592-000-085.18	SOUTH SHORE CONNECTIONS		6,395	6395.00
592-000-635.00	TAP FEES		770	770.00
				34482.32

Expenditure changes	Description	Original	Activity to Date	Changes in Expense
101-101-732.00	OFFICE SUPPLIES	90	231	410
246-000-699.00	OPERATING TRANSFERS - IN	25,000		-25000.00
				(24,590)

Make a motion to Discuss Budget Amendment at Budget Meeting 7/10/19 to reflect an increase in Revenue of the amount of \$34,482.32 and decrease in Expense of the amount of \$24,590.00