

CHARTER TOWNSHIP OF EMMETT
REGULAR BOARD MEETING & BUDGET
MARCH 14, 2013

Emmett Township Resolution T13-09

RESOLUTION: ADOPTION OF 2013-2014 BUDGETS

WHEREAS, the Charter Township of Emmett must adopt budgets for the next fiscal year in advance of the end of the current fiscal year; and

WHEREAS, there was an advertisement for a public hearing posted in five locations in the township March 7, 2013, which stated that said hearing would be conducted on March 14, 2013 at 7:00 p.m.

BE IT HEREBY RESOLVED that the Board, Charter Township of Emmett, does adopt a resolution to adopt the budgets for the Township of Emmett, for the 2013-2014 fiscal year, to set salaries and hourly wages and to allocated and authorize said budgets, salaries and hourly pay rates to become effective April 01, 2013. Further, that all budgets are adopted as departmental cost center budgets.

GENERAL FUND REVENUES at the anticipated amount of	\$ 1,805,155.00
GENERAL FUND EXPENSES by department cost centers	
Town Board	\$ 40,883.00
Assessing	\$ 134,553.00
Supervisor	\$ 67,980.00
Elections Administration	\$ 53,853.00
Outside Elections	\$ 2,455.00
Clerk	\$ 109,690.00
Treasurer	\$ 94,167.00
Data Processing	\$ 34,500.00
Building Authority	\$ 74,600.00
Cemetery	\$ 36,575.00
Inspections-Public Service	\$ 89,140.00
Planning & Zoning	\$ 122,192.00
Streets & Lights	\$ 177,000.00
Insurance/Pension/Miscellaneous	\$ 95,700.00

Transfer to Public Safety	\$ 625,000.00
GENERAL FUND EXPENSES	\$ 1,758,288.00
PUBLIC SAFETY FUND REVENUES	\$ 2,196,365.00
PUBLIC SAFETY FUND EXPENSES	\$ 2,196,262.00
PUBLIC SAFETY SP. REVENUE FUND REVENUES	\$ 423,015.00
PUBLIC SAFETY SP. REVENUE FUND EXPENSES	\$ 316,722.00
SEWER & WATER FUND REVENUES	\$ 280,550.00
SEWER & WATER FUND EXPENSES	\$ 280,550.00

SALARIES:

Public Safety Director	\$ 62,500.00
Assessor	\$ 50,000.00
Zoning Administrator	\$ 32,000.00
Supervisor	\$ 41,916.00
Clerk	\$ 36,985.00
Treasurer	\$ 36,985.00

PER DIEM AND DAY RATES

Township Trustees	\$ 125.00
Planning Commission Chair and Secretary	\$ 50.00
Planning Commission Members	\$ 40.00
Zoning Board of Appeals Chair & Secretary	\$ 50.00
Zoning Board of Appeals Members	\$ 40.00
Board of Review Members- whole day	\$ 100.00
Board of Review Members- half day	\$ 50.00
Election Inspectors- Chairperson –per day	\$ 175.00
Election Inspectors- per day	\$ 150.00

HOURLY PAY RATES

Accountant/Deputy Clerk	\$ 15.00
Motor Carrier	\$ 16.00
Property Tax Appraiser 1	\$ 14.13
Code Compliance Officer	\$ 13.00
Public Service Administrative Secretary	\$ 12.03
Public Safety Administrative Secretary	\$ 12.78
Deputy Treasurer	\$ 12.03
Public Safety Secretary	\$ 11.82

PSO III Part-time	\$	11.70
PSO II Part-time	\$	10.97/11.47
PSO I Part-time	\$	10.97
Elections Aide	\$	10.97
*Station Staffing Shift Differential pay rate	\$.50

Tim Hill, Supervisor

Teresa Myers, Clerk

Emmett Charter Township

Emmett Charter Township